



PROJECT INFORMATION	
PROJECT NAME: REFRESH NICHOLSON SCHOOL OF COMMUNICATION ROOM 172	DATE COMPLETED: SEPTEMBER 29, 2020
PROJECT NUMBER: 18075001	PROJECT MANAGER: ROBERT SHARPS
SQUARE FOOTAGE: 580	COST PER SQUARE FOOT: \$57.62
PROJECT DESCRIPTION: FACILITY IMPROVEMENTS TO SUPPORT COMPUTER LAB UPGRADE TECH FEE PROJECT. SCOPE INCLUDED REPLACING EXISTING DOORS WITH ACOUSTICAL DOORS, REPLACING 15 CEILING TILES, INSTALLATION OF EMERGENCY NOTIFICATION SPEAKER, PATCHING DRYWALL, PAINTING ENTIRE ROOM, REPLACING BASEBOARD AND INSTALLING A CHAIR RAIL AND THE REPLACEMENT OF A FIRE EXTINGUISHER. NOT INCLUDED IN THE PROJECT SCHEDULE IS 6 MONTHS RELATED TO THE TECH FEE COMMITTEE APPROVAL PROCESS AND 11 MONTHS PENDING SCHEDULING THE WORK DURING THE SUMMER AS TO NOT INTERFERE WITH THE USE OF THE SPACE DURING HIGH OCCUPANCY TIMES.	

PROJECT IMAGES





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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 26,440.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 9,605.00
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 16,835.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 4,950.00
UCF IT	\$ 4,950.00
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 2,032.11
BUILDING CODE OFFICE	\$ 334.11
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$ 1,698.00
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 33,422.11

PROJECT TIME		
START	PROJECT SUBMITTED BY CLIENT	3 MONTHS
	SPAA, F&S REVIEW	
	PM ASSIGNED	
DESIGN	PM CONTACTS REQUESTER	1 MONTH
	PM DEVELOPS SCOPE	
	A/E SELECTED	
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
BID/PERMIT	PERMIT REVIEWS	14 MONTHS
	S/S PERMIT DRAWINGS REC'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
	CONTRACTOR BID	
	PM REVIEWS BID	
	AVP F&S APPROVAL OF BID	
	PM PREPARES MPP	
CONSTRUCTION	MPP TO CLIENT	2 MONTHS
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
	PROGRESS REVIEWS	
CLOSE-OUT	PAYMENT APPLICATIONS, INVOICES	2 MONTHS
	INSPECTIONS	
	CERTIFICATE OF COMPLETION	
	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
CONSTRUCTION	PUNCH LIST COMPLETION	2 MONTHS
	FINAL INVOICES	
	OWNER'S MANUALS	
	ASSET TURNOVER TO OPERATIONS	
CONSTRUCTION	ACCOUNTING CLOSE-OUT	2 MONTHS
TOTAL PROJECT TIME - 20 MONTHS		